Staffing Chart

Use the appropriate table below to outline the staffing plan for the proposed school. Adjust or add functions and titles and add or delete rows as needed. Include the salary and full-time employee (“FTE”) equivalency (*e.g.*, 1.0 FTE, 0.5 FTE, etc.) for each position for each year.

Pre-K Staffing Model and Rollout

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Salary and FTE Per Position Per Year | | | | | | |
| Title | Year 1  20 \_\_\_\_ | Year 2  20 \_\_\_\_ | Year 3  20 \_\_\_\_ | Year 4  20 \_\_\_\_ | Year 5  20 \_\_\_\_ | Capacity  20 \_\_\_\_ |
| School Director/Manager/School Operations  Support Staff |  |  |  |  |  |  |
| Classroom Teachers |  |  |  |  |  |  |
| Educational Assistants |  |  |  |  |  |  |
| Other: Please specify their positions |  |  |  |  |  |  |
| Total Positions |  |  |  |  |  |  |
| Total Salaries |  |  |  |  |  |  |

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